

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Monument Lighthouse Charter School (9590)**

Monroe-Gregg School District (5900)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,726,679	\$3,726,834	\$3,807,699	\$3,981,696	2%	5%
Noncertified Salaries (120)	\$398,775	\$471,755	\$465,639	\$530,371	7%	14%
Group Health Insurance (222)	\$297,922	\$260,210	\$323,639	\$350,049	4%	8%
Social Security-Certified Employee Retirement (212)	\$266,964	\$266,348	\$272,933	\$287,822	2%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$210,023	\$208,906	\$218,654	\$248,539	4%	14%
Transfer Tuition to Educational Service Agencies Outside the State (565)	\$301,785	\$130,884	\$104,446	\$180,936	-12%	73%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$142,898	\$154,284	N/A	8%
Purchased Professional and Technnical Pupil Services (313)	\$76,429	\$93,985	\$147,394	\$143,164	17%	-3%
Textbooks (630)	\$87,093	\$212,987	\$44,826	\$139,262	12%	211%
Operational Supplies (611)	\$83,086	\$59,762	\$81,844	\$116,394	9%	42%
Other Employee Benefits (241 to 290)	\$38,062	\$62,345	\$79,890	\$79,434	20%	-1%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$19,797	\$59,289	N/A	199%
Pre-2008 object code - temporary salaries (header) (130)	\$70,100	\$64,530	\$57,042	\$55,185	-6%	-3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$65,675	\$66,359	\$59,269	\$52,221	-6%	-12%
Social Security-Noncertified Employee Retirement (211)	\$35,107	\$39,143	\$39,586	\$44,920	6%	13%
Public Employees Retirement Fund (214)	\$32,326	\$31,743	\$30,455	\$39,981	5%	31%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$17,751	\$11,240	\$10,704	\$22,940	7%	114%
Group Accident Insurance (223)	\$23,508	\$14,099	\$13,864	\$16,141	-9%	16%
Group Life Insurance (221)	\$7,620	\$7,504	\$7,883	\$11,122	10%	41%
Library Books (640)	\$10,100	\$9,045	\$10,009	\$4,471	-18%	-55%
Travel (580)	\$1,944	\$1,840	\$2,735	\$2,617	8%	-4%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$2,575	N/A	N/A
Periodicals (650)	\$729	\$1,327	\$1,157	\$576	-6%	-50%
Miscellaneous Objects (876 to 899)	\$500	\$301	\$34	\$500	0%	> 500%
Dues and Fees (810)	\$0	\$110	\$1,008	\$447	N/A	-56%
Printing and Binding (550)	\$793	\$343	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$2,650	\$1,113	\$1,809	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$75,000	\$0	\$22,520	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$16,413	\$70	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,988	\$3,600	\$0	\$0	-100%	N/A
Transfer Tuition to Other School Corporations Within the State (561)	\$3,122	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$19,899	\$734	\$0	N/A	-100%
Purchased Professional and Technnical Staff Services (314)	\$2,600	\$2,600	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$5,854,744	\$5,768,881	\$5,968,467	\$6,524,936	3%	9%

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Monroe-Gregg School District (5900)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$537,999	\$503,464	\$534,761	\$573,300	2%	7%
Noncertified Salaries (120)	\$174,662	\$158,268	\$160,631	\$165,499	-1%	3%
Group Health Insurance (222)	\$135,454	\$135,006	\$101,959	\$100,913	-7%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$33,626	\$30,221	\$44,698	\$53,266	12%	19%
Purchased Professional and Technical Pupil Services (313)	\$43,680	\$38,635	\$45,105	\$42,577	-1%	-6%
Social Security-Certified Employee Retirement (212)	\$42,071	\$39,093	\$38,933	\$41,461	0%	6%
Public Employees Retirement Fund (214)	\$12,413	\$11,072	\$12,689	\$13,918	3%	10%
Social Security-Noncertified Employee Retirement (211)	\$12,046	\$11,206	\$11,439	\$10,403	-4%	-9%
Other Employee Benefits (241 to 290)	\$9,025	\$9,152	\$9,151	\$9,152	0%	0%
Operational Supplies (611)	\$9,320	\$4,936	\$10,655	\$7,628	-5%	-28%
Other Purchased Professional and Technical Services (319)	\$4,329	\$0	\$6,712	\$6,847	12%	2%
Travel (580)	\$1,412	\$1,479	\$1,444	\$3,181	23%	120%
Group Accident Insurance (223)	\$2,810	\$2,716	\$2,953	\$2,816	0%	-5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,640	\$7,576	\$3,192	\$1,980	-29%	-38%
Group Life Insurance (221)	\$1,218	\$1,212	\$1,224	\$1,224	0%	0%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,791	\$2,861	-\$150	\$682	-30%	N/A
Dues and Fees (810)	\$661	\$185	\$0	\$240	-22%	N/A
Equipment (730)	\$0	\$0	\$135	\$0	N/A	-100%
Student Instructional Support Total	\$1,031,156	\$957,080	\$985,531	\$1,035,087	0%	5%
Overhead and Operational						
Noncertified Salaries (120)	\$1,015,596	\$998,496	\$971,499	\$1,036,926	1%	7%
Other Purchased Professional and Technical Services (319)	\$244,329	\$273,460	\$323,415	\$347,838	9%	8%
Food Purchases (614)	\$310,226	\$289,487	\$288,679	\$312,704	0%	8%
Heating and Cooling for Buildings - Electricity (621)	\$229,592	\$196,923	\$237,392	\$279,332	5%	18%
Vehicles (731)	\$215,886	\$250,729	\$176,626	\$247,201	3%	40%
Light and Power - Other than Heating and Cooling (625)	\$193,865	\$180,067	\$224,049	\$215,078	3%	-4%
Purchased Property Services; Cleaning Services (420)	\$168,338	\$129,043	\$146,482	\$200,546	4%	37%
Purchased Property Services; Repairs and Maintenance Services (430)	\$110,114	\$109,425	\$147,220	\$183,634	14%	25%
Gasoline and Lubricants (613)	\$110,373	\$120,019	\$134,460	\$144,347	7%	7%
Certified Salaries (110)	\$105,227	\$114,453	\$137,580	\$142,295	8%	3%
Operational Supplies (611)	\$121,645	\$103,151	\$128,800	\$131,609	2%	2%
Computer Hardware (741)	\$0	\$664	\$94,427	\$120,832	N/A	28%
Pre-2008 object code - temporary salaries (header) (130)	\$63,772	\$74,206	\$102,100	\$102,839	13%	1%
Group Health Insurance (222)	\$129,316	\$120,002	\$111,044	\$100,046	-6%	-10%

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Monroe-Gregg School District (5900)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Public Employees Retirement Fund (214)	\$61,063	\$63,050	\$68,282	\$86,932	9%	27%
Social Security-Noncertified Employee Retirement (211)	\$68,079	\$69,613	\$70,495	\$75,290	3%	7%
Other General Supplies (615, 660 to 689)	\$32,464	\$30,134	\$38,614	\$36,858	3%	-5%
Utility Services Water and Sewage (411)	\$35,376	\$35,410	\$34,663	\$34,814	0%	0%
Telephone (531)	\$31,262	\$27,258	\$15,098	\$29,256	-2%	94%
Other Purchased Services (593)	\$0	\$4,351	\$425	\$22,412	N/A	> 500%
Miscellaneous Objects (876 to 899)	\$6,909	\$14,050	\$49,353	\$22,090	34%	-55%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$2,495	\$5,793	\$37,053	\$21,565	71%	-42%
Severance/Early Retirement Pay (213)	\$11,393	\$0	\$0	\$20,935	16%	N/A
Other Communication Services (533 to 539)	\$5,850	\$18,282	\$13,242	\$20,155	36%	52%
Other Employee Benefits (241 to 290)	\$18,279	\$16,335	\$16,893	\$16,335	-3%	-3%
Utility Services Removal of Refuse and Garbage (412)	\$14,689	\$14,722	\$13,659	\$14,725	0%	8%
Board Members Compensation (115)	\$8,000	\$9,000	\$10,000	\$10,000	6%	0%
Travel (580)	\$4,720	\$21,182	\$8,805	\$9,110	18%	3%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$2,365	\$3,813	\$15,431	\$8,951	39%	-42%
Purchased Professional and Technnical Board of Education Services (318)	\$29,104	\$31,686	\$22,091	\$7,851	-28%	-64%
Advertising (540)	\$4,211	\$3,119	\$1,926	\$5,306	6%	176%
Social Security-Certified Employee Retirement (212)	\$13,095	\$13,125	\$9,121	\$4,096	-25%	-55%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$6,501	\$3,644	\$4,685	\$3,899	-12%	-17%
Group Accident Insurance (223)	\$3,640	\$3,362	\$3,717	\$3,431	-1%	-8%
Postage and Postage Machine Rental (532)	\$2,126	\$204	\$4,122	\$3,294	12%	-20%
Group Life Insurance (221)	\$3,104	\$2,966	\$2,953	\$2,966	-1%	0%
Tires and Repairs (612)	\$1,026	\$0	\$1,437	\$1,566	11%	9%
Dues and Fees (810)	\$11,622	\$6,921	\$4,598	\$1,082	-45%	-76%
Unemployment compensation (230)	\$47,326	\$13,877	\$8,227	\$858	-63%	-90%
Heating and Cooling for Buildings - Gas (622)	\$3,325	\$3,893	\$2,225	\$797	-30%	-64%
Buildings (720)	\$245	\$0	\$255	\$0	-100%	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,433	\$13,954	\$62,494	\$0	-100%	-100%
Equipment (730)	\$35,252	\$81	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	-\$50,081	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,444,154	\$3,389,950	\$3,743,637	\$4,029,802	4%	8%
Nonoperational						
Redemption of Principal (831)	\$1,172,861	\$1,145,457	\$1,242,097	\$1,419,843	5%	14%
Interest on Bonds or Notes (832)	\$1,078,373	\$1,045,900	\$1,023,343	\$870,721	-5%	-15%
Improvements Other Than Buildings (715)	\$13,912	\$15,495	\$25,767	\$233,867	102%	> 500%

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Purchased Property Services; Repairs and Maintenance Services (430)	\$97,838	\$42,104	\$204,569	\$205,170	20%	0%
Computer Hardware (741)	\$79,761	\$10,676	\$364,609	\$176,482	22%	-52%
Equipment (730)	\$9,811	\$27,160	\$71,491	\$80,750	69%	13%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$142,543	\$80,579	\$74,491	\$71,871	-16%	-4%
Noncertified Salaries (120)	\$48,560	\$52,920	\$55,614	\$50,493	1%	-9%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$26,365	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$5,305	\$1,268	\$9,921	\$25,995	49%	162%
Purchased Property Services; Rentals (440)	\$34,827	\$8,081	\$6,886	\$7,782	-31%	13%
Certified Salaries (110)	\$10,450	\$10,862	\$12,224	\$5,199	-16%	-57%
Social Security-Noncertified Employee Retirement (211)	\$3,715	\$4,048	\$4,255	\$3,863	1%	-9%
Buildings (720)	\$0	\$62,807	\$77,138	\$2,645	N/A	-97%
Social Security-Certified Employee Retirement (212)	\$811	\$831	\$935	\$398	-16%	-57%
Public Employees Retirement Fund (214)	\$277	\$673	\$0	\$368	7%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$468	\$511	\$940	\$327	-9%	-65%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$180	\$180	\$54	\$18	-44%	-67%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$41,905	\$0	N/A	-100%
Wireless Equipment (743)	\$0	\$14,374	\$0	\$0	N/A	N/A
Travel (580)	\$0	\$0	\$1,014	\$0	N/A	-100%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$0	\$152	\$0	N/A	-100%
Awards (875)	\$0	\$0	\$30,000	\$0	N/A	-100%
Operational Supplies (611)	\$0	\$0	\$3,817	\$0	N/A	-100%
Nonoperational Total	\$2,699,691	\$2,523,923	\$3,251,221	\$3,182,158	4%	-2%
Grand Total	\$13,029,746	\$12,639,835	\$13,948,856	\$14,771,983	3%	6%